

***Technical and Financial Proposal
Project :***

*DOCUMENT REFERENCE :
Devis1745245489626  
Edition :
null*

***ABSTRACT***

|  |
| --- |
| This document is a .... for the project "workpilot" during the period "2025-04-21". It covers ....". |

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| --- | --- | --- |
| logo_telnet | **Technical and Financial Proposal** | Ref: Devis1745245489626 Edition : null Date : 2025-04-21 Author : aymen |

***Distribution (P : PARTIAL ; C : COMPLETE)***

|  |  |  |  |
| --- | --- | --- | --- |
| Name | Function | P | C |
| ***customer*** | | | |
| semi | CEO |  | x |
| ***telnet*** | | | |
| aymen Zouari | Manager | x |  |

***Visas***

|  |  |  |  |
| --- | --- | --- | --- |
| Action | Name | Date | Visa |
| Written by | aymen Zouari | 2025-04-22 | false |
| Verified by | Yasmine Kharrat | 2025-04-22 | false |

|  |  |  |
| --- | --- | --- |
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***Proposal Summary***

|  |  |
| --- | --- |
| Summary |  |
| Customer | semi |
| Project | workpilot |
| Project Type | workpilot |
| Proposal validity | - |
| Estimated workload | 260 Man/day |
| Possible start date | 2025-05-01 |
| Estimated end date | 2025-08-01 |
| TELNET Contact |  |
| Technical & Project Management Aspects |  |
| Organisational Aspect |  |
| Commercial Aspect |  |
| Quality Aspect |  |

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***Summary***

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# 1 History

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Version | Modification description | Action | Date | Name |
| 01 | ijhgier | Written | 2025-04-23 | yasmine |
| Approved | 2025-04-25 | oeky |
| Verified | 2025-04-24 | aymen |
| 02 | okii | Approved | 2025-04-23 | yas |
| Verified | 2025-04-23 | no |
| Written | 2025-04-23 | yas |

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| --- | --- | --- |
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**--- Financial Proposal ---**

|  |  |  |  |
| --- | --- | --- | --- |
| Position | Workload | Daily Cost | Total Cost |
| INTERMEDIAIRE (2) | 126 | 350.00 | 44100.00 |
| JUNIOR (1) | 63 | 200.00 | 12600.00 |
| SENIOR (1) | 63 | 500.00 | 31500.00 |

**--- Invoicing Proposal ---**

|  |  |  |
| --- | --- | --- |
| Description | Date | Amount |
| APRIL | 2025-04-21 | 29400.00 |
| MAY | 2025-05-21 | 29400.00 |
| JUNE | 2025-06-21 | 29400.00 |

**--- Workload Proposal ---**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Period | Estimated workload per Resource (Man/day) | Public Holidays | Number of Resources | Total Estimated Workload |
| MAY 2025 | 21 | 1 | 4 | 84 |
| JUN 2025 | 21 | 0 | 4 | 84 |
| JUL 2025 | 22 | 1 | 4 | 88 |
| AUG 2025 | 1 | 0 | 4 | 4 |